

EESTI AUTORITE ÜHING
2019.A. TULUDE EELARVE TÄITMINE (BRUTOSUMMAD)

	2019.A. LAEKUMINE			2018.A. LAEKUMINE		
	EELARVE	LAEKUMINE	./-	EELARVE	LAEKUMINE	./-
	EUR	EUR	EUR	EUR	EUR	EUR
RAADIO	530,000	608,756	78,756	520,000	596,455	76,455
TELEVISIOON	650,000	988,667	338,667	600,000	730,232	130,232
KAABEL TV	340,000	581,697	241,697	300,000	515,576	215,576
AVALIK ESITUS	700,000	1,246,141	546,141	700,000	853,241	153,241
MEHAANILINE MUUSIKA	930,000	1,127,247	197,247	950,000	1,097,652	147,652
SH BAARID,RESTORANID	460,000	528,141		460,000	550,704	
SH KAUPLUSED,TEENINDUSPINNAD	230,000	294,203		230,000	261,502	
SH SPORT, KASIINO	70,000	81,344		70,000	71,091	
SH ÖÖKLUBID	50,000	64,902		70,000	58,735	
SH TEATRID	120,000	158,658		120,000	155,620	
KINO	150,000	197,810	47,810	150,000	152,541	2,541
VÄLISMAALT	200,000	281,183	81,183	200,000	266,479	66,479
GLA KAABEL	650,000	835,803	185,803	650,000	685,304	35,304
KUNSTI PROJEKT	50,000	67,215	17,215	50,000	58,977	8,977
AUDIOVISUAALTEOSED	600,000	760,594	160,594	580,000	674,702	94,702
SDO	600,000	669,631	69,631	600,000	614,305	14,305
TÜHJA KASSETI PROJEKT	0	998	998	0	2,845	2,845
KOKKU	5,400,000	7,365,741	1,965,741	5,300,000	6,248,309	948,309
sh prognoositud käibemaks	-182,000	-269,868	-87,868	-178,000	-227,057	-49,057
KOKKU	5,218,000	7,095,873	1,877,873	5,122,000	6,021,252	899,252
sh prognoositud vahendustasu	972,000	1,364,270	392,270	949,000	1,152,065	203,065
SH AUTORITASU	4,246,000	5,731,602	1,485,602	4,173,000	4,869,187	696,187